

August 18, 2008

COUNTY FISCAL LETTER (CFL) No. 08/09-11

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING
COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM
FINAL ALLOCATION FOR FEDERAL FISCAL
YEAR (FFY) 2008 (DECEMBER 2007, MARCH 2008, JUNE 2008 AND
SEPTEMBER 2008 QUARTERS)

The United States Department of Agriculture Food and Nutrition Service has approved (subject to availability of Federal funds) the California Department of Social Services' FSET plan for a total of \$76,713,610. This amount includes \$5,556,081 in 100 percent federal funds, \$57,478,935 in administrative overmatch funds, and \$13,678,594 in participant reimbursement funds.

The attachment displays the final allocation of FFY 2008 FSET funds by county and funding category. The 100 percent federal funds reflect the holdbacks for state operations and workers compensation. The amounts for administrative overmatch and participant reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout, with actual expenditures split on a 50/50 basis between federal and county share.

The FSET program costs are claimed to program codes 306 (Able Bodied Adults Without Dependents [ABAWDs] Education/Training), 307 (ABAWDs Workfare), 464 (FSET 100% Grant), and 468 (Participant Reimbursement). Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071, and 475.

For information on program criteria and expenditure reporting, please contact Robert Nevins of the Food Stamp Branch at (916) 654-1408. Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By Carleen Kistler For:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

**Food Stamp Employment Training
Federal Fiscal Year 2008
Final Allocation**

ATTACHMENT

County	*100 % Federal 1st Component Funds	Admin Overmatch (50/0/50)		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2008 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$159,126	\$3,756,245	\$3,756,244	\$1,027,458	\$1,027,458	\$4,942,829	\$4,783,702	\$9,726,531
HUMBOLDT	\$52,283	\$21,067	\$21,067	\$7,800	\$7,800	\$81,150	\$28,867	\$110,017
KERN	\$280,188	\$0	\$0	\$8,784	\$8,784	\$288,972	\$8,784	\$297,756
LOS ANGELES	\$2,459,559	\$14,637,377	\$14,637,377	\$1,595,430	\$1,595,430	\$18,692,366	\$16,232,807	\$34,925,173
MARIN	\$27,458	\$69,671	\$69,671	\$9,000	\$9,000	\$106,129	\$78,671	\$184,800
MENDOCINO	\$40,821	\$75,171	\$75,171	\$4,386	\$4,386	\$120,378	\$79,557	\$199,935
MONTEREY	\$80,074	\$0	\$0	\$1,200	\$1,200	\$81,274	\$1,200	\$82,474
ORANGE	\$315,885	\$20,556	\$20,556	\$24,300	\$24,300	\$360,741	\$44,856	\$405,597
RIVERSIDE	\$232,739	\$27,349	\$27,349	\$20,124	\$20,124	\$280,212	\$47,473	\$327,685
SACRAMENTO	\$331,965	\$1,721,912	\$1,721,912	\$271,278	\$271,278	\$2,325,155	\$1,993,190	\$4,318,345
SAN BERNARDINO	\$395,649	\$42,086	\$42,086	\$25,464	\$25,464	\$463,199	\$67,550	\$530,749
SAN DIEGO	\$230,816	\$112,592	\$112,592	\$0	\$0	\$343,408	\$112,592	\$456,000
SAN FRANCISCO	\$206,258	\$6,202,174	\$6,202,174	\$3,590,621	\$3,590,621	\$9,999,053	\$9,792,795	\$19,791,848
SAN JOAQUIN	\$128,984	\$153,506	\$153,506	\$20,400	\$20,400	\$302,890	\$173,906	\$476,796
SAN LUIS OBISPO	\$29,792	\$32,780	\$32,780	\$9,000	\$9,000	\$71,572	\$41,780	\$113,352
SAN MATEO	\$33,009	\$605,180	\$605,180	\$49,248	\$49,248	\$687,437	\$654,428	\$1,341,865
SANTA BARBARA	\$57,417	\$128,462	\$128,462	\$14,400	\$14,400	\$200,279	\$142,862	\$343,141
SANTA CLARA	\$207,153	\$870,872	\$870,872	\$137,898	\$137,898	\$1,215,923	\$1,008,770	\$2,224,693
SANTA CRUZ	\$47,427	\$0	\$0	\$0	\$0	\$47,427	\$0	\$47,427
SHASTA	\$56,344	\$31,468	\$31,468	\$10,800	\$10,800	\$98,612	\$42,268	\$140,880
SONOMA	\$59,400	\$59,022	\$59,022	\$5,730	\$5,730	\$124,152	\$64,752	\$188,904
TRINITY	\$4,200	\$3,300	\$3,300	\$300	\$300	\$7,800	\$3,600	\$11,400
VENTURA	\$96,565	\$17,952	\$17,952	\$2,940	\$2,940	\$117,457	\$20,892	\$138,349
YOLO	\$22,969	\$150,726	\$150,726	\$2,736	\$2,736	\$176,431	\$153,462	\$329,893
TOTAL	\$5,556,081	\$28,739,468	\$28,739,467	\$6,839,297	\$6,839,297	\$41,134,846	\$35,578,764	\$76,713,610

*The 100% Federal Funds do not include the funds for state holdbacks.